2019

2019 08

01

1	2,025,122,807.25	2,389,358,581.74		22	1,786,497,564.76	1,199,110,000.00
2	3,886,591.40	43,040,402.62				
3	679,560,705.81	619,342,298.97				
4	6,205,553,262.29	5,687,889,694.10		23	2,845,989,501.27	2,913,731,553.96
5	232,938,599.39	142,403,827.02		24	3,722,079,951.81	3,423,281,587.74
				25	280,368,372.46	301,459,964.93
6	415,709,246.02	274,592,453.45		26	89,471,258.12	196,636,021.29
				27	240,852,360.78	355,633,049.59
7	1,443,309,626.90	1,306,438,894.61		28	533,280,111.73	495,509,755.66
8		68,351,583.93				
9	887,559,102.40	886,371,381.35				
10	199,161,693.24	180,295,857.45				

2019 6 30

01

		633,617,575.03	302,402,650.52			351,600,000.00	289,100,000.00
	1	133,964,606.67	34,169,231.25				
						4,357,306.06	5,475,192.89
		273,658.59	146,367.73			150,641.01	150,641.01
	2	3,010,667,466.42	1,614,220,647.83				
						2,344,372.64	25,747,091.28
						707,578,973.23	142,849,354.46
		2,532,657.79	2,228,354.94				
		3,781,055,964.50	1,953,167,252.27				
						1,066,031,292.94	463,322,279.64
						3,000,000.00	3,000,000.00
						200,000.00	200,000.00
						60,313,875.00	46,963,875.00
							498,759.03
						63,513,875.00	50,662,634.03
	3	16,600,849,441.28	18,065,712,023.65			1,129,545,167.94	513,984,913.67
		270,345,000.00	216,945,000.00				
						3,163,062,146.00	3,163,062,146.00
		621,327.29	799,511.87			15,349,639,984.09	15,344,231,690.23
						7,430,572.05	
						140,891,625.00	140,891,625.00
		2,821,067.61	4,010,470.32				
						155,777,492.35	155,377,168.95
						724,206,957.35	923,086,714.26
		16,874,636,836.18	18,287,467,005.84			19,526,147,632.74	19,726,649,344.44
		20,655,692,800.68	20,240,634,258.11			20,655,692,800.68	20,240,634,258.11

02

[illegible]		6,114,686,347.77	5,854,074,860.69
[illegible]	1	6,114,686,347.77	5,854,074,860.69
[illegible]			
[illegible]		5,285,459,529.94	5,255,831,912.16
[illegible]	1	4,577,172,888.41	4,498,552,479.38
[illegible]			

2019 1-6

02

	1	15,544,212.14	14,086,829.33
	1	15,774,180.68	14,017,730.62
		15,690.43	37,784.75
		1,636,249.78	2,334,161.36
		14,940,245.93	19,181,605.61
		-9,232,274.00	2,354,096.80
		5,377,142.07	12,508,730.10
		-14,643,720.39	-10,186,170.58
		31,000.00	159,819.00
	2	-244,650,849.47	160,986,709.24
		53,400,000.00	
			-181,368.90
			5,200,094.52
		-198,809,730.15	142,326,704.05
		418.38	129,936.71
		-198,809,311.77	142,456,640.76
		13,350,000.00	24,212,891.07
		-212,159,311.77	118,243,749.69
		-212,159,311.77	118,243,749.69
			-141,238,716.41
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			-141,238,716.41
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5.			
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		-212,159,311.77	-22,994,966.72

03

[illegible]		5,182,992,937.07	4,519,903,624.23
[illegible]		23,398,906.89	8,359,130.68
[illegible]	1	526,555,848.01	310,419,045.26
[illegible]		5,732,947,691.97	4,838,681,800.17
[illegible]		4,813,676,008.88	4,890,698,598.27
[illegible]		406,651,805.10	383,633,806.67
[illegible]		455,592,894.38	341,283,141.72
[illegible]	2	1,029,139,462.71	874,167,763.06
[illegible]		6,705,060,171.07	6,489,783,309.72
[illegible]		-972,112,479.10	-1,651,101,509.55
[illegible]		5,652,171.83	734,971,096.12
[illegible]		3,036,182.06	44,591,111.55
[illegible]		423,748.10	15,676,287.34
[illegible]		0.00	961.68
[illegible]	3	3,288,744,375.53	3,807,480,125.24
[illegible]		3,297,856,477.52	4,602,719,581.93

03

	2,788,893,660.37	2,474,077,620.90
	2,788,893,660.37	2,474,077,620.90
		5,980,000.00
	96,496.76	141,669.34
	23,473,737.17	16,043,111.71
	3,163,264,579.76	[illegible]
	3,186,834,813.69	2,926,727,172.99
	-397,941,153.32	-452,649,552.09
	503,157,294.97	134,984,196.12
	182,202,192.97	13,458,891.72
		6,090,000.00
	2,015,176,400.00	1,887,111,600.00
	2,700,535,887.94	2,041,644,687.84
	15,300,000.00	6,000,000.00
	1,990,500,000.00	1,864,500,000.00
	2,005,800,000.00	1,870,500,000.00
	694,735,887.94	171,144,687.84
	348,000,000.00	285,500,000.00
	3,242,013.95	
	351,242,013.95	285,500,000.00
	285,500,000.00	194,000,000.00
	5,489,480.01	116,854,412.61
	10,000,000.00	40,000,000.00
	300,989,480.01	350,854,412.61

2019 1-6

04

	3,163,062,146.00				9,601,763,095.92		139,994,037.51		189,997,881.77		1,376,994,519.12	14,471,811,680.32	160,308,852.24	14,632,120,532.56
	3,163,062,146.00				9,601,763,095.92		139,994,037.51		189,997,881.77		1,376,994,519.12	14,471,811,680.32	160,308,852.24	14,632,120,532.56
					5,356,965.94	7,430,572.05	-3,735,993.03		400,323.40		635,552,371.96	630,143,096.22	-30,770,472.04	599,372,624.18
							-750,613.81				635,552,371.96	634,801,758.15	6,226,524.91	641,028,283.06
					5,356,965.94	7,430,572.05						-2,073,606.11	-36,996,996.95	-39,070,603.06
1.														
2.														
3					5,356,965.94							5,356,965.94		5,356,965.94
4						7,430,572.05						-7,430,572.05	-36,996,996.95	-44,427,569.00
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							-2,985,379.22		400,323.40			-2,585,055.82		-2,585,055.82
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5							-2,985,379.22		400,323.40			-2,585,055.82		-2,585,055.82
1.														
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	3,163,062,146.00				9,607,120,061.86	7,430,572.05	136,258,044.48		190,398,205.17		2,012,546,891.08	15,101,954,776.54	129,538,380.20	15,231,493,156.74

	1-6													
	1,166,988,852.00				2,003,239,157.37		309,455,842.60		123,845,478.04		732,640,249.13	4,336,169,579.14	114,035,707.89	4,450,205,287.03
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	1,166,988,852.00				2,003,239,157.37		309,455,842.60		123,845,478.04		732,640,249.13	4,336,169,579.14	114,035,707.89	4,450,205,287.03
					8,004,052.53		-141,872,464.54				91,604,178.62	-42,264,233.39	18,127,579.31	-24,136,654.08
							-141,872,464.54				196,633,175.30	54,760,710.76	3,325,417.10	58,086,127.86
					8,004,052.53							8,004,052.53	16,331,000.56	24,335,053.09
1.												-	24,640,859.32	24,640,859.32
2.												-		
3					8,004,052.53							8,004,052.53		8,004,052.53
4												-	-8,309,858.76	-8,309,858.76
											-105,028,996.68	-105,028,996.68	-1,528,838.35	-106,557,835.03
1.												-		
2.												-		
3											-105,028,996.68	-105,028,996.68		-105,028,996.68
4												-	-1,528,838.35	-1,528,838.35
												-		
1												-		
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5												-		
												-		
1.												-		
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	1,166,988,852.00				2,011,243,209.90		167,583,378.06		123,845,478.04		824,244,427.75	4,293,905,345.75	132,163,287.20	4,426,068,632.95

	3,163,062,146.00	15,344,231,690.23		140,891,625.00	155,377,168.95	923,086,714.26	19,726,649,344.44	19,726,649,344.44	1,166,988,852.00	2,072,522,593.81	306,108,395.67	120,115,810.06	710,763,480.97	4,376,499,132.51	
	3,163,062,146.00	15,344,231,690.23		140,891,625.00	155,377,168.95	923,086,714.26	19,726,649,344.44	19,726,649,344.44	1,166,988,852.00	2,072,522,593.81	306,108,395.67	120,115,810.06	710,763,480.97	4,376,499,132.51	4,376,499,132.51
		5,408,293.86	7,430,572.05		400,323.40	-198,879,756.91	-200,501,711.70	-200,501,711.70		8,004,052.53	-141,238,716.41	4,714,090.73	9,743,573.22	-118,776,999.93	-118,776,999.93
						-212,159,311.77	-212,159,311.77	-212,159,311.77			-141,238,716.41		118,243,749.69	-22,994,966.72	-22,994,966.72
		5,356,965.94	7,430,572.05				-2,073,606.11	-2,073,606.11		8,004,052.53				8,004,052.53	8,004,052.53

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5. ⁞ ṿ غ ⁞ ṿ ‰
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2-3	30	30
3-5	50	50
5	80	80

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1-2	10	10
2-3	30	30
3-5	50	50
5	100	100

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⁝ ṿ ṗ عجٍ عجٍ ˜ ⁝ يـٍ ṿ ȉ̋

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(Ⅵ) ضر

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(Ⅵ ΈΕ) نه

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ỉ	شخ	5-50	3-5	1.90-19.40
	شخ	3-10	3-5	9.50-32.33
	شخ	3-15	0-5	6.33-33.33
ỉ	شخ	3-10	3-5	9.50-32.33
ỉ	شخ	3-10	5	9.50-31.67

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1. ضي ≠ ˜ ˜ ˜ ↕

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PPP Public-Private Partnerships PPP

PPP BOT MC

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13% ɰ ṿ 9%

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5		2017-2019 2020-2022 50%
6		2018-2020 2021-2023 50%
7		2019 15%
8		2018-2020 15%
9		2008 ‰ 2019 90%
10		2017-2019 15%
11		2016-2018 2019-2021 50%

12		2017-2019
13		2018-2020
14		2017-2019 50% 20%
15		

	٧ `E ˜ ᾃ `E ˜ ٧ `E˜ غ Ḡ `E˜	

2. ṿ

(1) يجـ ⊢ ˜ Ḇ ṿ

2016 52˜ ỉ

⊢ ˜ ⊣ ⊣ ṿ `E˜

`E˜ ỉ ṿ 2 6.48 ˝Ḥ/ ⊣ ⊣

⌠ ṿ 5,497,200.00 ˝Ḥ

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2011 111˜ ǖ غ ˜

٣ ⊢ ⊢ ǖ ˜ ῷ ṿ `E˜ ى Ḡ

`E˜ 2019 ῷ ṿ

(3) يجـ ⊢ ˜ ⊣ ǖ < ≠ ج غ ' ⊢ ṿ

> 2015 78˜ ≠ ج غ ' ⊢ ṿ

2015 7 1 ' ⊢ ỉ ṿ ⊣ ⊣ 70%

`E˜ ٧ ٦ Ḡ `E˜ ٧ ٦

Ḡ ⊢ `E˜ ٧ ⊢ Ḡ `E˜ ٧ ٦ ٧

Ḡ `E˜ ⌠ ṿ №≠ 0.00 ˝Ḥ 130,827.48 ˝Ḥ 0.00 ˝Ḥ غ

162,391.90 ˝Ḥ

(4) يجـ ⊢ ˜ ⊣ ǖ < ≠ ج غ ' ⊢ ṿ

> 2015 78˜ `E˜

`E˜ جبي ' ⊢ 2019 ỉ ṿ ⊣ ⊣ 70%

3. ضرحى ą

(1) يجـ ⊢ ˜ ٦ ضرحى ą

2010 121 `E `E

≠ ῴ ضرحى ą ضر Ͱ . ضر

№ 2019 `E ῴ ضرحى ą

(2) ĭ Ⅵ ˀ ¬ ӥ < ĭ Ⅵ عجه حى

ضر ą B̠ ضرحى ≠ > ӥ 2013

89 , `E `E ἶ 2019 ⌠

ضرحى ą

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1.

		Δ
	143,607.84	65,451.05
	1,404,295,466.76	1,781,933,606.93
ἶ	620,683,732.65	607,359,523.76
	2,025,122,807.25	2,389,358,581.74
ἶ ضي	52,753,326.32	28,827,681.50

(2) ἶ

1 ´ غج ˦

عج ἶ " 51,169,298.06 Ḥ ą

ἶ

2 ἶ ´ ą ἶ Ḡ 458,128,166.75 Ḥ

Ḥ غ Ḡ ₱ Ḡ 44,474,803.49 Ḥ, ₮ 2,569,427.95 Ḥ Ḡ ῃ

" 64,342,036.40 Ḥ

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		Δ
`E Ḥ ṿ ἶ ἶ ˜		

ȉ ί	1,473,791.40	1,079,452.62
ᵚ	2,411,800.00	1,959,950.00
ج	1,000.00	40,001,000.00
ᵚ	3,886,591.40	43,040,402.62

(2) ȉ

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`Eˆ̃ 199,161 2019 6 30 `Eˆ̃

ضي ى ├ `EῩ ṿ ˜

`EῩ ṿ Ḡ ṿ № ᵚ `EῩ ṿ ί̄ˉ

ج ≠ ί̄ `E غ ˉ قمم

ج ↓

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		Δ
	679,560,705.81	619,342,298.97
	6,205,553,262.29	5,687,889,694.10
ᵚ	6,885,113,968.10	6,307,231,993.07

(2)

1) ’

				Δ		
		شخ ‰	ṿ		شخ ‰	ṿ
Ὠ	614,956,168.97		614,956,168.97	584,777,279.20		584,777,279.20

ي ῝Ω̹	64,604,536.84		64,604,536.84	34,565,019.77		34,565,019.77

679,560,705.81

ٲ ٲ شخ ‰					
	6,699,882,060.04	100%	494,328,797.75	7.38%	6,205,553,262.29

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	Δ				
			شخ ‰		ⱱ
		ㅁ (%)		ㅁ (%)	
ٲ ٲ شخ ‰					
Ḥ ᵥᵢᵢ شخ ‰	6,088,438,962.67	99.94	402,415,932.65	6.61	5,686,023,030.02
ٲ ٲ شخ ‰	3,733,328.17	0.06	1,866,664.09	50.00	1,866,664.08
	6,092,172,290.84	100.00	404,282,596.74	6.64	5,687,889,694.10

ỉ № شخ ‰

		شخ ‰	ㅁ (%)
1-180	713,249,590.26		
180 -1	195,278,243.50	3,905,564.87	2.00
1-2	175,781,799.10	17,578,179.91	10.00
2-3	36,161,356.77	10,848,407.03	30.00
3-5	39,453,434.56	19,726,717.28	50.00
5	21,484,096.23	17,187,276.98	80.00
	1,181,408,520.42	69,246,146.07	5.86

Ḡ ᵥᵢᵢ № شخ ‰

(1) №

					Δ			
		ᴾ (%)	شخ ‰	ṿ		ᴾ (%)	شخ ‰	ṿ
1 ṗ	217,569,840.74	93.40		217,569,840.74	137,036,828.42	96.23		137,036,828.42
1-2	13,221,603.47	5.68		13,221,603.47	5,238,130.60	3.68		5,238,130.60
2-3	2,050,149.45	0.88		2,050,149.45	128,868.00	0.09		128,868.00
3	97,005.73	0.04		97,005.73				
ᵥᵢᵢ	232,938,599.39	100.00		232,938,599.39	142,403,827.02	100.00		142,403,827.02

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ˀ O		| ᴾ (%)
`Ẽ	36,681,157.83	15.75%
عجہ فج `Ẽ	23,773,000.00	10.21%
α̈ ⊦ `Ẽ	12,525,493.28	5.38%
. خی غ `Ẽ	12,400,100.00	5.32%
`Ẽ	11,079,507.84	4.76%
	96,459,258.95	41.41%

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		Δ
≠		1,050,000.00
ì	415,709,246.02	273,542,453.45
﹍	415,709,246.02	274,592,453.45

(2) ≠

		Δ
		1,050,000.00

				ᴾ (%)	
Ỵ Ỵ شخ ‰					
Ḥ ᵥᵢᵢ شخ ‰	307,067,866.69	100.00	33,525,413.24	10.92	273,542,453.45
Ỵ Ỵ شخ ‰					
ᵥᵢᵢ	307,067,866.69	100.00	33,525,413.24	10.92	273,542,453.45

ἲ № شخ ‰ ἲ

		شخ ‰	ᴾ (%)
1-180	8,462,184.46		0.00%
180 -1	14,791,982.00	295,839.64	2.00%
1-2	4,422,957.80	442,295.78	10.00%
2-3	966,128.83	289,838.65	30.00%
3-5	982,780.86	491,390.43	50.00%
5	770,858.99	616,687.19	80.00%
	30,396,892.94	2,136,051.69	7.03%

Ḡ ᵥᵢᵢ № شخ ‰ ἲ

		شخ ‰	ᴾ (%)
1 ῤ	324,716,072.20	16,235,803.61	5.00%
1-2	45,664,546.20	4,566,454.62	10.00%
2-3	50,776,777.73	15,233,033.32	30.00%
3-5	4,652,600.38	2,326,300.19	50.00%
5	1,917,041.87	1,917,041.87	100.00%
	427,727,038.38	40,278,633.61	9.42%

2) عج عج شخ ‰ ’

شخ ‰ 8,889,272.06 ῞Ḥ U عج 0.00 ῞Ḥ

ᵥᵢᵢ ⎕	85,488,798.81

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				Δ		
		⁝ ν ‰	ν		⁝ ν ‰	ν
ᾰ PPP				68,351,583.93		68,351,583.93
ᵥᵢᵢ				68,351,583.93		68,351,583.93

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9. ṗ ⌠ ˩

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			شخ ‰	ṿ
	8,900,740.60			8,900,740.60
№ ج ڍ ق	924,147,557.24	21,188,364.46	46,190,065.21	856,769,127.57
№ ˪ ˈ ⊦	18,223,950.43	850,942.80	910,856.12	16,462,151.51
BOT Ḡ	8,442,186.40	2,845,292.36	169,811.32	5,427,082.72
ᵥᵢᵢ	959,714,434.67	24,884,599.62	47,270,732.65	887,559,102.40

	Δ			
			شخ ‰	ṿ
	8,900,740.60			8,900,740.60
№ ج ڍ ق	923,801,304.15	21,188,364.46	46,190,065.21	856,422,874.48
№ ˪ ˈ ⊦	18,217,122.41	850,942.80	910,856.12	16,455,323.49
BOT Ḡ	8,051,398.81	3,056,386.09	402,569.94	4,592,442.78
ᵥᵢᵢ	958,970,565.97	25,095,693.35	47,503,491.27	886,371,381.35

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	433,691.44	479,760.39
ἷ	198,728,001.80	179,816,097.06
‥	199,161,693.24	180,295,857.45

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˜ ˪ ₮ ڤ ṽ ⊢ ί						
˜ ˪ ₮ ڤ ί	270,345,000.00		270,345,000.00	216,945,000.00		216,945,000.00
ὶ ˋE˝Ḥ ṿ	244,275,000.00		244,275,000.00	190,875,000.00		190,875,000.00
	26,070,000.00		26,070,000.00	26,070,000.00		26,070,000.00
‥	270,345,000.00		270,345,000.00	216,945,000.00		216,945,000.00

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ί	3,019,500.00		3,019,500.00
ˋE˝Ḥ ṿ	244,275,000.00		244,275,000.00

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ڡ Ḡ È ᷯ	270,000.00			270,000.00
	26,070,000.00			26,070,000.00

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	Δ	৶	⁞			
ˈ ڍ ڍ È᷉	800,000.00				0.34	

	Δ			
			شخ ‰	Ṿ
№ ج ي ف	973,187,166.29	45,355,201.15	118,903,303.33	808,928,661.81
№ ˪ ˈ ˫	212,832,758.87	13,538,426.88	10,641,637.94	188,652,694.05
BOT Ḡ	368,864,909.69	62,868,415.22	18,443,245.48	287,553,248.99

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ṗ ˡ Ḡ Ȅ	1,495,138.38				
˦ Ȅ	1,089,834.99	14,457,600.00		-558,268.74	
˦ ⊢ Ȅ	7,945,864.55	5,528,418.74			
˥ ˦ ⊢ Ȅ	1,110,998.63	641,068.45		-130,157.51	
ɿ Ȅ	9,890,109.89			-169,457.94	
Ḡ Ȅ				3,652,052.83	
ȕ Ȅ		9,800,000.00			
˵	214,242,863.31	30,427,087.19		5,884,628.56	

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[redacted]

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6,400,000.00 0.00

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ϑ	12,042,324.05	4,678,028.12	29,037,632.34	2,089,614.01	3,406,854.50	51,254,453.02

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جي عمم	6,683,511.89		6,683,511.89	7,253,096.90		7,253,096.90
نجى	1,063,286.00		1,063,286.00	1,223,918.44		1,223,918.44
₣ جي عمم	34,032,685.18		34,032,685.18	33,889,008.79		33,889,008.79
	34,748,053.44		34,748,053.44	24,714,747.31		24,714,747.31
PPP	6,078,588.66		6,078,588.66	7,127,903.19		7,127,903.19
PPP	5,886,105.24		5,886,105.24	20,097,141.41		20,097,141.41
PPP	6,051,666.52		6,051,666.52	3,176,231.67		3,176,231.67
جي عمم	16,414,959.14		16, 307.03 587			

BOT	87,203,019.39		87,203,019.39	67,577,245.51		67,577,245.51
BOT	140,791,805.15		140,791,805.15	133,665,502.92		133,665,502.92
لإ BOT	177,745,384.99		177,745,384.99	158,598,453.33		158,598,453.33
	25,505,824.95		25,505,824.95	24,153,818.84		24,153,818.84
				1,447,481.06		1,447,481.06
BO				12,177,101.79		12,177,101.79
				1,031,661.48		1,031,661.48
BOT	6,621,356.21		6,621,356.21			
	19,635.31		19,635.31			
	33,269,374.33		33,269,374.33			
	1,564,573,691.38	1,359,153.21	1,563,214,538.17	1,447,725,675.49	1,359,153.21	1,446,366,522.28

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O	˜ \l ᴰ (%)	(%)	≠ .	≠ .	≠ . (%)	
ﻌﻪ ﺠﻲ	7.43	7.00				
ﻌﻪ ﺠﻲ ﻷ	53.25	53.00				
ﻌﻪ ﺠﻲ	46.10	46.00				
ﺠﻲ	3.69	4.00				
₣ ﻌﻪ ﺠﻲ	34.24	34.00				
	80.62	81.00				
PPP	14.82	15.00				
PPP	40.96	41.00				
PPP	45.34	45.00				
ﻌﻪ ﺠﻲ	40.93	41.00				
PPP	55.95	56.00				
ﻌﻪ ٦ .	12.50	13.00				
ﻌﻪ ﺠﻲ	95.51	96.00				
ﻔﻲ	18.10	18.00				
ﻠﺠ ٨ ٧ ﺸﺠﺮ	72.88	73.00				
ﻠﺠ	66.39	66.00				
. ٦ .	35.31	35.00				
٨ ٦ .	34.93	35.00				
٦ .	50.55	51.00				
٧ ٦ .	13.71	14.00				

BOT	2.89	3.00				
لج PPP	11.14	11.00				
جي عمم ﺣ	1.08	1.00				
ـّ BOT	74.54	75.00				
Ḡ لج	80.94	81.00				+
٨ BT	64.15	64.00				
BOT	102.03	102.00				
O BOT	45.97	46.00	1,295,488.42	1,130,113.42	4.9	
BOT	109.00	109.00				
BOT	86.18	86.00				+
لإ BOT	91.70	92.00				
	50.89	51.00				
	24.21	24.00				
BO	34.03	34.00				
	0.00	0.00				
BOT	4.90	5.00				

2) ضي (2 ˜ 421,868,065.73

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	51,855.00	3,440,864.27

(5)

Ḡ ἳ Ṣ		199,500,000.00
Ḡ ἳ Ṣ	250,000,000.00	40,000,000.00
ﲿ	1,786,497,564.76	1,199,110,000.00

23.

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		Δ
ڍ ῭Ọ	550,232,340.82	663,729,631.65

	Δ	ℓ	⁝	
	195,746,661.67	318,567,776.77	424,856,064.23	89,458,374.21
U ≠ — 7⁄8	889,359.62	5,942,240.39	6,818,716.10	12,883.91
≠		476,573.27	476,573.27	
	196,636,021.29	324,986,590.43	432,151,353.60	89,471,258.12

ү	68,551,377.13	191,981,915.24
	157,639,788.06	141,805,260.84
	1,662,049.74	2,270,557.68
ݜ	6,566,034.98	9,333,346.06
	784,553.65	1,210,961.89
ضرحى ą	820,116.07	722,113.43
˧	113,755.18	1,622,858.59
۷	2,818,137.19	4,005,743.54
ضر ۷	1,874,156.81	2,670,478.61
Ḡ	127.45	9,813.71
ضر ≠	22,264.52	
ᵎ	240,852,360.78	355,633,049.59

28. ỉ

(1) ’

		Δ
≠	12,016,881.28	4,421,836.75
ỉ	521,263,230.45	491,087,918.91
ᵎ	533,280,111.73	495,509,755.66

(2) ≠

		Δ
№ ⌠ Ș ≠	11,834,315.84	989,852.38
Ș ≠	182,565.44	3,431,984.37
	12,016,881.28	4,421,836.75

(3) ỉ

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32.

(1)

		Δ
	162,307,645.46	81,654,357.36
	162,307,645.46	81,654,357.36

(2)

	Δ				
	3,000,000.00			3,000,000.00	
	31,834,317.03	60,653,288.10		92,487,605.13	PPP
	46,820,040.33	20,000,000.00		66,820,040.33	PPP
	81,654,357.36	80,653,288.10		162,307,645.46	

33.

(1)

	Δ				
	25,443,512.51	13,823,418.70	4,521,272.09	34,745,659.12	/
	25,443,512.51	13,823,418.70	4,521,272.09	34,745,659.12	

(2)

	Δ		

	12,115,645.68		363,265.74	11,752,379.94	
	450,000.00		300,000.00	150,000.00	
	390,000.00		390,000.00		
	633,333.34		400,000.00	233,333.34	
	281,666.67		130,000.00	151,666.67	
	350,000.00		150,000.00	200,000.00	
	1,575,000.00		450,000.00	1,125,000.00	
	666,666.66		200,000.00	466,666.66	
	1,400,000.00		350,000.00	1,050,000.00	
	80,000.00		20,000.00	60,000.00	
	4,168,319.65			4,168,319.65	
	820,000.00		120,000.00	700,000.00	
	266,666.67		40,000.00	226,666.67	

Ḥ .	332,752.30		21,467.88	311,284.42	̃
ض ǖ	888,461.54		761,538.47	126,923.07	̃
ǖ ڇ غ ↑	700,000.00		700,000.00		̃
.	125,000.00		125,000.00		̃
2017 ڇ ǖ ⅞	200,000.00			200,000.00	̃
`Ẽ ≠		13,823,418.70		13,823,418.70	
	25,443,512.51	13,823,418.70	4,521,272.09	34,745,659.12	

↑ ~ , ⊢ ⊢

ỉ ↑

34. ỉ ˩ ṽ

(1) ,

		Δ
		498,759.03
		498,759.03

(2) ỉ

`Ẽ ỉ •

ǖ№ Ḡ ¬ ج ¬ `Ẽ

ǖ ɀ ɻ غ ¬

`Ẽ 2016 11 29 ⌠ 1,400,000.00 ˝Ḥ

9,711,800.00 ˝Ḥ 2019 06 30 `Ẽ ą 9,711,800.00 ˝Ḥ

35.

(1) ,

	Δ	⁞ ῐ̃ ⁞ “—”					
		ΰ		̀E	ῐ̀		
	3,163,062,146.00						3,163,062,146.00

(2) ῐ̀

36. ̀E

(1) ’

	Δ	ᶌ	⁞	
	9,543,659,122.30			9,543,659,122.30
ῐ̀ ̀E	58,103,973.62	5,356,965.94		63,460,939.56
⩧	9,601,763,095.92	5,356,965.94		9,607,120,061.86

(2) ῐ̀

ῐ̀ ̀E ᶌ : ⅞ :
5,356,965.94 ̋Ḥ ῐ̀ ˜ ̀E - ῐ̀ ̀E 5,356,965.94 ̋Ḥ ˜ 0.00 ̋Ḥ ⊦ Ⅵ ῐ̀ ̀E ⁞ ᶌ 3

37.

(1) ’ ᛋ ̋Ḥ

	Δ	ᶌ	⁞	
		7,430,572.05		7,430,572.05
⩧		7,430,572.05		7,430,572.05

(2) ῐ̀

̀E̋ 2018 9 17 ₉ ŋ̣ Ⅵ 2018 10 8

⅞ 2 ⅞ щ ⁞ ΄Y ݹ

5,000 ῞Ḥ 15,000 ῞Ḥ ݹ

ݹ 12

2019 6 30 ὲ͠ ݹ 1,137,500 \l ὲ͠

0.036% 6.61 ῞Ḥ/ 6.34 ῞Ḥ/

7,430,572 ῞Ḥ Շ

38. ἴ ᵥᵢᵢ

	Δ	ΰ		
		╠ ΰ	⁞ ╠ ˜ ἴ ᵥᵢᵢ ˜	⁞
U № ἴ ᵥᵢᵢ	139,994,037.51	-750,613.81	2,985,379.22	
ἴ ˜ ᴸ ₮ ڤ ὲ῞Ḥ ṿ ἴ ᵕ	140,891,625.00		2,985,379.22	
№	-897,587.49	-750,613.81		

ἴ ə

№			
ỉ ꟸ ꟸ	-3,735,993.03		136,258,044.48

39. Ữ

(1) ’

	Δ	♆	⁞	
ŋ		615,994.91	615,994.91	
ꟸ		615,994.91	615,994.91	

(2) ỉ

♆ ŋ ɠ ᵖ ⊢

\ ⁞ ŋ شي 2 ĭ ˈ Ḡ

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40. ̀E

(1) ’

	Δ	♆	⁞	
̀E	189,997,881.77	[redacted]		
ꟸ	189,997,881.77	400,323.40		190,398,205.17

`E ‖ ⋮ №		
№ ≠	2,012,546,891.08	824,244,427.75

( ) ≠

1. ˜ /

		∏
	˜	˜

Ͱ	21,172,102.00	17,969,374.65
Ͱ	21,785,652.56	28,491,236.72
ą	720,591.26	1,928,755.12
	14,048,520.07	14,023,599.94
W`E	5,898,896.34	9,669,000.92
شي	7,492,143.17	251,029.28
	12,605,869.38	28,706,335.49
ĭ̋	1,989,994.12	2,130,510.62
قU Ͱ	26,268,440.82	33,174,748.98
	1,636,249.78	2,387,173.56
ì̀	1,523,921.34	14,382,496.13
٣	37,341,835.37	9,352,431.38
	369,590,028.23	397,254,893.72

4.

≠ Ḡ ĭ̋ `E	77,143,389.56	89,001,624.26
ĭ̋	54,983,765.21	58,708,466.05
W`E	18,460,871.33	20,748,799.72
Ͱ	6,835,320.96	8,973,895.25
٣	14,052,510.16	18,759,220.58
	3,017,223.93	2,331,584.16
ḱ	1,173,031.67	1,193,579.34
	3,989,967.02	5,094,631.66
	3,915,116.16	5,616,878.97
	1,952,783.52	2,439,393.08
ì̀	4,169,364.56	6,343,159.02
	189,693,344.08	219,211,232.09

5. ΰ

2	66,282,807.96	72,442,777.79
~	24,241,910.57	31,937,181.15
ì	22,048,438.44	12,671,905.51
	112,573,156.97	117,051,864.45

6. ⊢

≠ ₮	47,335,347.85	72,845,120.96
≠ ~	-17,307,468.97	-67,003,891.90
	-7,139,643.78	-12,265,396.37

ỵ	23,860,357.44	10,971,758.60	
ꜛ	12,405,704.29	15,266,077.30	11,131,313.54
ᵥᵢᵢ	36,266,061.73	26,237,835.90	11,131,313.54

~ ἰ ꜛ , ⊢ ᵥᵢᵢ ⊢

ἰ ꜛ

9.

	5,884,628.56	6,337,594.96
	-25,290,896.37	-13,100.00
᷈ ˪ ₮ ڤ ضي	9,581,446.02	10,601,082.40
᷈ ˪ ₮ ڤ ǘ		124,652,550.81
ڃ	2,560,044.13	3,708,170.95
⌠ Ḡ ̀Ḗ /| ễ	24,676,400.00	22,611,600.00

ᵥᵢᵢ

12. ~

			~
ˉ ≠	165,072.01	32,989.40	165,072.01
~	2,149,024.36	601,207.18	2,149,024.36
ì	1,266,972.01	2,512,491.50	

	197,552,709.50	123,288,716.13
	-73,732,330.82	-16,544,864.67
	-5,730,932.47	-1,151,009.93
	-4,939,475.06	10,601,082.40
	23,348,935.51	14,359,920.94
	-24,805,958.42	-3,745,685.29
	-5,004,015.24	-1,184,833.66
	41,743,008.13	-18,035,130.78
	148,431,941.13	107,588,195.14

15.

( )

1.

	294,965,936.04	124,271,255.00
	125,239,004.46	159,211,350.89
	50,000,000.00	
	16,126,265.87	6,885,327.04
	12,438,784.20	6,705,711.30
	15,105,042.80	8,721,383.89
	820,477.58	3,732,849.85
	4,683,907.31	
	7,176,429.75	

2. ỉ ˩ ̃

ǜ	93,642,265.29	89,971,408.88
Ḥ ǐ Ḡ ₱ Ḡ	369,601,881.69	296,978,851.60
Ḡ	254,704,842.36	227,958,091.74

ʃ ﻼﺟ . ̀E 2,977,	6,670,000.00	
ʃ Ḡ ̀E ẽ	24,676,400.00	22,611,600.00
̀E ʃ PPP	80,653,288.10	
	3,288,744,375.53	3,807,480,125.24

4\.

ج	3,132,800,000.00	2,977,600,000.00
- ̀E PPP	600,000.00	

˜Ḥ		
1) ⌈ ≠ ˌ		
⌈ ≠	641,778,896.87	574,029,512.70
⁴ ⁞ ṿ ‰	144,622,504.33	112,978,511.64
ﻬ	50,467,149.98	46,515,563.66
	103,295,867.79	96,614,245.83
	6,388,425.87	5,282,875.24
ﻬ غ ἳ (“ ”˜ ↓)	534,674.86	-6,371,546.56
ﻬ (“ ”˜ ↓)	4,986,012.82	
ˋE˜Ḥ ṿ ἳˌ (“ ”˜ ↓) ⊢ (	-54,551,038.78	-1,846,603.63

(2)

	5,652,171.83
	5,652,171.83
	8,137,779.38
	8,137,779.38
	-2,485,607.55

(3)

1)	1,404,439,074.60	1,719,966,631.78
	143,607.84	65,451.05
	1,404,295,466.76	1,711,688,736.47
		8,212,444.26
2)		
3)	1,404,439,074.60	1,719,966,631.78

2018 12 31 2,389,358,581.74, 1,719,966,631.78 669,391,949.96 466,829,259.44 60,309,025.99 750 6,750,000.00 64,342,036.40

317,169.95 ˝Ḫ Ḡ 599,587.72 ˝Ḫ ɫ ą ̏

70,244,870.46 ˝Ḫ

2019 6 30 2,025,122,807.25 ˝Ḫ, ȉ

1,404,439,074.60 ˝Ḫ 620,683,732.65 ˝Ḫ ȉ

Ḡ 458,128,166.75 ˝Ḫ Ḥ ۼ Ḡ ₱ Ḡ 44,474,803.49 ˝Ḫ

₮ 254374D046A>] TJ ET Q EMC /P <</MCI7 660.6,2432B043D128E04BE29E0480109FA2

ˋE͂ 100%		
ᾱ̈ ˋE͂ 100%	81,379,133.04	
ˋE͂ 25%	18,030,584.77	Ḡ ṇ "
̈	2,409,390,238.76	

[1] ч ش ₮ ἱ ي ‰ 2019

42˜ ‰ 2019 8 23

2.

[redacted]

1)

Δ

ŋ ᵥᵤ						Ḥ ى ⇔ ى ﹹ ى ĭ ΰ 2014 ⅞ (ΰ 2014 939ˆ)

	350,000.00		150,000.00	200,000.00
. ΐ				

. ٦ L ü						2015 قمم ü ⅞ 2015 187
.	80,000.00		20,000.00	60,000.00	ἰ	عى غ Ḥ . 2 عى 2 2015 قمم ٦ . ⅞ Ḥ 2015 268
عجه جي عمه ἴ	4,168,319.65			4,168,319.65	ἰ	ü غ 2 عجه عمه جي ἴ 2015 ῤ ⅞ ü 2015 431
ضي ü	820,000.00		120,000.00	700,000.00	ἰ	عى ü غ 2 عى غ Ḥ . 2 عى ⇔ 2 عى 2 عى ĭ غ ü 2017 ⅞ ü 2017 713
	266,666.67		40,000.00	226,666.67		

						2017 9481
Ḥ .	332,752.30		21,467.88	311,284.42		Ḥ 2017 2 . Ḥ . Ḥ 2017 110
	23,530,050.97		2,934,733.62	20,595,317.35		

						⇔ 2018 20

.

	125,000.00		125,000.00			

			2017 2 [2013]338

≠ ꟷ ꜛ			ꜛ
2018 Ⱇ - 2018 67ˆ	200,000.00	ỉ	№ 2018 Ⱇ - 2018 67ˆ
⊦ ṿ ᶘ ⁞	4,590.86	ỉ	⊦ ṿ ᶘ ⁞
Ḡ Ⱇ ⊦ 2019 ፳ ᶘ ⁞ ῷ	355.38	ỉ	ˋẼ 2019 ፳ ᶘ ⁞ ῷ
	7,884,432.20		

(2) ˜ ꜛ 12,405,704.29 ˝Ḥ

1. [illegible]

（ ） [illegible]

[illegible]	[illegible]	[illegible] (%)	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	5,652,171.83	8%	[illegible]	2019-04		-5,842,598.68

（ ）

[illegible]	[illegible] %	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	47%	81,262,982.90	33,206,509.50	-48,056,473.40		-37,939,594.05

（ ） [illegible]

1. [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible] %
[illegible]		2019-03	200.00	100.00

03

̀E͂				
ﻋﺠﻪ ﻻ ̀E͂		2019-04	250.00	100.00
ﻋﺠﻪ ﻋﺠﻪ ⊦ ̀E͂		2019-05	[1]	100.00
ﻋﺠﻪ ⊦ ̀E͂		2019-03	1,530.00	100.00
ﺍ ⊦ ̀E ͂		2019-01	700.00	70.00
̀E͂		2019-06	[1]	100.00

[1] 2019 06 30 ̀E͂ ₮

2. ﻣﺦ ⁞

̀E͂ O			⌈	∆ ⌈ ≠
ﻋﺠﻪ ̀E͂		2019-02	0.00	0.00

ﺿﻲ ỉ

( ) ﺿﻲ ̀E͂

1. ̀E͂

̀E͂ O	ﺿﺮ	́Y ﺿﺮ	⊦	ם (%)		ǘ
̀E͂	ĭ	ĭ	ﻛﺞ ỉ ﻛﺞ ∟	100.00		∟ ǘ
̀E͂			ﻛﺞ ỉ ﻛﺞ ∟	75.00		∟ ǘ

̀E͂

ˋE˜			ݣ ٳ ݣ L	100.00		□ L ˽ ǚ
ü ى ˋE ˜	ى	ى	ݣ	100.00		□ L ˽ ǚ
ى Ḡ ˋE ˜	ى	ى		70.00		□ L ˽ ǚ
Ɏ Ḡ ˋE˜	Ɏ	Ɏ			100.00	□ L ˽ ǚ
Ḡ ü ˋE˜	.	.			100.00	□ L ˽ ǚ
ά ˋE˜	ά	ά			100.00	□ L ˽ ǚ
ˋE˜			ݣ	100.00		
⊦ ˋE˜	ݜ	ݜ	ỉ	100.00		
ˋE˜					100.00	□ L ˽ ǚ
Ɏ ⊦ Ḡ ˋE˜					100.00	□ L ˽ ǚ
Ɏ Ɏ Ḡ					100.00	□

ˋE᷉						└ ű
Ɏ Ɂ Ḡ ⊢ ˋE᷉					100.00	└ ű
Ɏ ⊢ Ḡ ˋE᷉					100.00	└ ű
Ɏ Ɂ Ɂ Ḡ ⊢ ˋE᷉					100.00	└ ű
ˋE᷉	Ɏ	Ɏ	└	100.00		└ ű
ˋE᷉	Ɏ	Ɏ	ˋE "		90.00	
≠ α̈ Ɂ ˋE᷉	[redacted]					

̀E ͠ O				
	˜	⌈ ≠	⩪	⌟
̀E ͠	637,641,754.83	16,561,704.05	-827,878.73	-313,759,480.00
ﻌﺱ Ḡ ̀E ͠	70,344,213.68	5,522,999.51		20,554,493.22

( )

̀E ͠ O				
	˜	⌈ ≠	⩪	⌟
̀E ͠	673,970,799.23	18,452,735.81	-558,949.37	323,286,160.67
ﻌﺱ Ḡ ̀E ͠	26,458,243.37	-14,976,356.51		-15,991,003.52

( ) ﺿﻲ ̀E ͠ ΰ ΐ̣ └ ̀E ͠

1. ﺿﻲ ̀E ͠ ΰ ΐ̣ ,

̀E ͠ O	ΐ ⌟	ΐ ⌟ ╠ ɒ %	ΐ ⌟ U ɒ %
Ḡ ̀E ͠	2019-4	55%	47%

ῆ ΐ ̃

( ) Ḥ

Ḥ ΐ ⊢ ɜ ΰ ⊢

̀E ͠ Ḥ ﻍ └ ̃

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1.

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(1) `Ẽ ⁞ ṿ ĩ ⁞ ṿ

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	⁞ ṿ	⁞ ṿ			ᵥᵢᵢ
		1 ṗ	1-2	2	
	679,560,705.81				679,560,705.81
	679,560,705.81				679,560,705.81

( )

	Δ				
	⁞ ṿ	⁞ ṿ			ᵥᵢᵢ
		1 ṗ	1-2	2	
	619,342,298.97				619,342,298.97

	2,845,989,501.27	2,845,989,501.27	2,845,989,501.27		
	3,722,079,951.81	3,722,079,951.81	3,722,079,951.81		
ȉ	521,263,230.45	521,263,230.45	521,263,230.45		
	2,598,942,221.20	2,805,112,185.68	1,973,194,461.81	415,055,611.35	416,862,112.52
	12,287,217,125.93	12,723,778,854.68	11,028,738,513.82	821,714,009.37	873,326,331.49

( )

	Δ				
	ṿ	⁚	1 ṗ	1-3	3
Ş	1,901,917,974.88	2,039,789,575.04	1,320,187,571.31	440,003,706.91	279,598,296.82
	2,913,731,553.96	2,913,731,553.96	2,913,731,553.96		
	3,423,281,587.74	3,423,281,587.74	3,423,281,587.74		
ȉ	495,509,755.66	495,509,755.66	495,509,755.66		
	81,654,357.36	81			

`E ̃ ġ ṽ ’ ⊦ ␣ ⊦

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`E ̏Ḥ ṿ

( ) `E ̏Ḥ ṿ ġ ṽ `E ̏Ḥ ṿ ’

	`E ̏Ḥ ṿ			
	`E ̏Ḥ ṿ	`E ̏Ḥ ṿ	`E ̏Ḥ ṿ	␣
`E ̏Ḥ ṿ				
1. `E ̏Ḥ ṿ ỉ ˩ ~	3,885,591.40			3,885,591.40
(1) ỉ	1,473,791.40			1,473,791.40
ڃ				
	2,411,800.00			2,411,800.00
2. ˜ ˪ ₮ ڦ	244,275,000.00			244,275,000.00
(1) ỉ	244,275,000.00			244,275,000.00
`E ̏Ḥ ṿ	248,160,591.40			248,160,591.40

( ) ġ `E ̏Ḥ ṿ ɥ

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( ) ġ `E ̏Ḥ ṿ ṿ ġ ᾰ̋

ỉ̋ Ḥ

⌠ ̏Ω ڃ `E ̏Ḥ ṿ ڗ

ۻ `E ۺ ⊣ ڃ `E ̏Ḥ ṿ

ⱱ ̃ ỉ̋ ̃

( ) ̃ ,

1. `Ẽ `Ẽ ’

(1) `Ẽ `Ẽ

`Ẽ O	´Yضر	⊦	´Y ˝Ḥ	`Ẽ `Ẽ ᵖ (%)	`Ẽ `E ˜ ═ ᵖ (%)
فج `Ẽ			400,000.00	43.55[ ]	43.55

[ ] فج `Ẽ `Ẽ `Ẽ 11.37% ῃ `Ẽ `Ẽ `E ˜ 32.18%

(2) `Ẽ └ ╤ `Ẽ 2.01% `Ẽ `Ẽ 42.68%

2. `Ẽ `Ẽ ’ ⊦ ضي ἳ

3. `Ẽ ... غ ’

`Ẽ ⊦ ضي ἳ

`Ẽ ῢ ˜ ╠ `Ẽ ῢ ˜

’

O	`Ẽ ˜
ẫ ⇔ . `Ẽ	`Ẽ
`Ẽ	`Ẽ
`Ẽ	`Ẽ
`Ẽ	`Ẽ `Ẽ
٦ ⊦ `Ẽ	`Ẽ `Ẽ
Ⅵ ٦ ⊦ `Ẽ	`Ẽ `Ẽ
ῥ ı Ḡ `Ẽ	`Ẽ `Ẽ
٦ `Ẽ	`Ẽ `Ẽ
ڊ `Ẽ	`Ẽ `Ẽ
ῢ `Ẽ	`Ẽ `Ẽ

Ḡ ̀E͂	̀E͂
4． ̀E͂ ȉ ͂ ,	
ȉ ͂ O	ȉ ͂ ̀E͂ ͂
̀E͂	̀E͂ 5% ȉ L L
̀E͂	̀E͂ 5%

L ‹ `E~	L L `E~
L `E~	L L `E~
`E~	L L `E~
L `E~	L L `E~
٧ `E~	L L `E~
٧ L `E~	L L `E~
٨ ٧ كج L `E~	L L `E~
كج L `E~	L L `E~
L ‹ `E~	L L `E~
٨ ٧ كج L `E~	L L `E~
`E~	L L `E~
فجِ L ‹ `E~	L L `E~
٨ `E~	L L `E~
L ‹ `E~	L L `E~
٧ `E~	L L `E~
٧ !! `E~	L L `E~
كج `E~	L L `E~
٧ !! L ‹ `E~	L L `E~
≠ L ‹ `E~	L L `E~
— `E~	L L `E~
L ‹ ج ق `E~	L L `E~
L ‹ `E~	L L `E~
`E~	L L `E~
`E~	L L `E~
`E~	L L `E~
يجِ `E~	`E~ L `E~
. `E~	`E~ L `E~
`E~	`E~ L `E~
٨ `E~	`E~ L `E~

L `E			1,104.00
ㅓ `E		13,107,842.96	15,003,962.37
ᛗ `E		-758,844.23	98,440,166.12
`E L `E		61,783,224.83	
`E		604,398.23	84,059.96
ᛗ ʐ ㅓ `E		1,561,158.91	4,555,362.61
		102,575,683.11	162,840,147.40

2) ₮ڨجڍغ ᒻ ˈ ⊦

O	ṗ		
`E	ج	106,741,960.51	648,039,865.29
ك L `E	ج	34,462,119.69	19,858,039.09
	ج	1,039.66	2,258,102.23
L `E	ج	822,681.76	11,671,875.75
ᛗ ك L `E	ج	8,297,104.58	4,399,318.37
L `E	ج	134,710,032.62	142,244,857.13
L `E	ج	22,155,569.77	27,349,135.36
L `E	ج	35,092,767.64	37,123,831.06
ㅓ ك L `E	ج	20,062,823.10	32,181,428.73
L `E	ج ˈ ⊦	178,067,996.37	197,748,783.91
L `E	ج	174,888,361.63	174,081,695.59
L `E	ج	2,939,032.61	3,314,911.05
ᛗ ㅓ	ج	5,725.66	

[illegible]			
[illegible]	[illegible]	25,689.66	
[illegible]	[illegible]	1,006,896.56	2,615,248.54
[illegible]	[illegible]	1,618,275.86	3,897,435.90
[illegible]	[illegible]	1,614,683.33	4,956,389.71
[illegible]	[illegible]	5,649,638.07	2,121,766.66
[illegible]	[illegible]	379.16	2,478,632.48
[illegible]	[illegible]	3,247,413.79	
[illegible]	[illegible]	1,487,059.40	
[illegible]	[illegible]	8,531.95	
[illegible]	[illegible]	10,208,377.33	19,413,528.22
[illegible]	[illegible]	5,563,938.05	
[illegible]	[illegible]	-844,827.59	
[illegible]	[illegible]	2,964,655.18	
[illegible]	[illegible]		330,563.17

		750,797,926.35	1,344,180,703.51

2. ̃ ,

Ŧ O			
ʍ `Ẽ	W`E	553,500.77	521,485.74

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`Ẽ ̃ ʍ `Ẽ ...

`Ẽ h ỉ ʍ. Ŀ Ḥ ʍ 2 " 8 ͠ ي Ͱ 23 W`E شي 1,521 2016 4 1 2019 3 31 86,914.29 ̋Ḥ 2019 4 1 2021 6 30 97,585.97 ̋Ḥ `Ẽ h ỉ 553,500.77 ̋Ḥ 553,500.77 ̋Ḥ 2019 6 30

شخ

3. ̃ Ḡ ,

`Ẽ ỉ `Ẽ Ḡ

Ḡ	Ḡ	Ḡ	Ḡ ⌠	Ḡ Ꞁ	
`Ẽ 〒	HKD 282,591,600.00	2016.08.18	2021.08.18	Ꞁ	[1]

2)Jiahe Electric Holding(H.K.)Ltd ȉ

ˋE᷉ 25% № ᴸ Ḡ 3) ꟽ ˥

Ḡ ˋE᷉ ˥ Ḡ ⊦ ˋE᷉ ꟽ ⊦ Ḡ ˋE᷉

ꟽ ˥ ˥ Ḡ ˋE᷉ ⊦

[2] Ḡ Ṣ ˋE᷉ ˋE᷉ ˦ ˋE᷉

	1,500,000.00	2018.10.17	2019.6.30	
Ꮎ Ⱶ `Ẽ	1,200,000.00	2018.09.01	2019.08.31	[4]
Ḡ `Ẽ	30,000,000.00	2019.02.01	2021.12.31	[5]
	100,258,680.83			

[1] `Ẽ Ḡ ΰ `Ẽ

`Ẽ ˜ Ꮑ `Ẽ Ḡ ΰ

`Ẽ ˪ 9,818,680.83 ˝Ḥ Ṣ `Ẽ

2019 6 30 Ṣ 9,818,680.83 ˝Ḥ \l 2,967,423.48 ˝Ḥ

[2] `Ẽ Ḡ `Ẽ

`Ẽ ˜ Ꮑ `Ẽ Ḡ

`Ẽ ˪ 51,800,000.00 ˝Ḥ Ṣ `Ẽ , 2019

6 30 Ṣ 51,800,000.00 ˝Ḥ \l 3,025,666.68 ˝Ḥ

[3] `Ẽ `Ẽ Ṣ Ꮑ

2019 `Ẽ h `Ẽ ₮ 7,440,000.00 ˝Ḥ ⌠

\l 202,541.94 ˝Ḥ 2019 6 30 Ṣ

7,440,000.00 ˝Ḥ \l 243,143.33 ˝Ḥ

[4]: `Ẽ Ꮎ Ⱶ `Ẽ

Ṣ Ꮑ `Ẽ h Ꮎ Ⱶ `Ẽ

₮ 1,200,000.00 ˝Ḥ h ἳ ΰ \l 29,400.00 ˝Ḥ

[5] `Ẽ Ḡ `Ẽ Ṣ Ꮑ 2019

1-6 `Ẽ h Ḡ `Ẽ ₮ 30,000,000.00 ˝Ḥ, h

ἳ ΰ \l 854,189.00 ˝Ḥ ⌠ \l 800,683.99 ˝Ḥ

2019 6 30 Ṣ 30,000,000.00 ˝Ḥ \l 53,505.01 ˝Ḥ

5. ˜ ˪ Ⱶ

`Ẽ `Ẽ `Ẽ /\

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̀Ẽ ˪ Ͱ 281,087.82 ῌ 281,087.82

ῌ 2019 6 30

6. ̃ Ͱ

̀Ẽ ڤ Ͱ ̀Ẽ

32,012,769.04 ῌ ↓ ű ≠ 47,569.03 ῌ

(ڀ) ̀Ẽ ۼ ڍ Ḡ (ڀ) ̀Ẽ h

̀Ẽ ˪ ڍ Ḡ Ͱ 197,530,800.00 ῌ ̀Ẽ Ḡ

Ͱ ῐ 2,009,565.48 ῌ, 1,086,603.54 ῌ

̃ Ḥ ₮ 226,003.06 ῌ ̀Ẽ Ḡڀ

ₒ 196,365,700.00 ῌ ̀Ẽ .

̀Ẽ ڤU ڀ Ͱ Ꜿ ڤ ˜ 165,071,900.00 ῌ

7. ̃ O ڤ

2017 6 1 U, ⩘№̀Ẽ ˜ ̀Ẽ U /

̀Ẽ O ڤ , ̀Ẽ ̀Ẽ ̀E

̃ ̀P h ί ,2019 ῐ Ꜿ ˜

106,741,960.51 ῌ ̀Ẽ ڤ Ͱ

( ) ̃

1. ̃

O	̃			Δ	
			ڂ ‰		ڂ ‰
	̀Ẽ	407,329.82	20,366.49	433,808.12	21,690.41

ῐ

	[redacted]				
	[redacted]			33,413.42	26,730.74
	[redacted]	340,000.00	17,000.00	908,685.86	53,843.50
	[redacted]			1,461,131.05	
	[redacted]			588,735.00	
	[redacted]	134,943.22	4,125.00	1,337,692.46	4,125.00
	[redacted]			3,351,682.63	

9486685286m 20 G9) G Tm 0 g 80 G [(1. 481.27921.07 481.27 Tm 0 7 508.27 62.10 TJ ET Q EMC /P <</MCID 35319 .8 Q EMC Q q 381.4360.85 90.504 46.8

	ˋE ˜			10,333,147.43	

ẫ ⇔ .

ˋE˜

		823,970.48	641,892.25
		7,862,335.08	9,594,707.24
		3,716,500.00	3,716,500.00
			1,015,000.00
		310,942,567.31	481,700,228.54
		14,059.83	
			350,400.00
			751,030.00
		553,500.00	235,500.00
		360,181.04	411,000.00
		429,000.00	
			2,840,000.00
		1,356,740.87	4,587,930.00
		50,000.00	
			3,992,980.36
		196,365,675.96	307,112,012.36
		3,952,355.54	3,952,355.54
		200,368,031.50	315,057,348.26

( )

1.

	27,150,000
	0.00
	0.00
	9.26 12

	: ˜ ضي 24 p̀ 30% 30% 40% ᴰ №
`Ẽ ȕ ضي ȉ ȋ مخ ع̤ ▼	

2. ȉ

(1) `Ẽ : ⅞ ═ غ ‰ ’

`Ẽ 2018 3 12 ؋ ῃ Ⅵ ضه

˜ `Ẽ h : `Ẽ №

2 غ Ḡ `Ẽ 2 ȉ

: ⅞ h : 2,715 \I :

⅞ `Ẽ 116,698.89 2.35% ضي

12 U : ˜ ضي 24 p̀ 9.26 ˝Ḥ/

30% 30% 40% ᴰ №

(2) `Ẽ : ⅞ ═ غ ‰ ’

`Ẽ 2016 3 9 ؋ 2016 ˜

< : ⅞ > ȉ ȉ `Ẽ № 2

ȉ Ͱ : ⅞ h :

544 \I : ⅞ `Ẽ 48,492.44 1.12%

2015 ≠ № 10 5 ȉ `E №

: ⅞ 544 816

18.77 ˝Ḥ/ 12.49 ˝Ḥ/ 2016 ≠ № 10

0.398874 ˝Ḥ Ꞇ ȉ `E №

: ⅞ 7,427,028 12.49 ˝Ḥ/

8.31 ˝Ḥ/ 2017 ≠ № 10 ȕ 0.90 ˝Ḥ

8.31 ˝Ḥ/ 8.22 ˝Ḥ/ 2018 ≠ №

h ῃ 10 ȕ ≠ 1.000359 ˝Ḥ Ꞇ : ⅞

8.22 ˝Ḥ/ 8.12 ˝Ḥ/ : ⅞

9.36 ˝Ḥ/ 9.26 ˝Ḥ/ ضي 12 U

: ˜ ضي 24 p̀ 8.22 ˝Ḥ/ 30%

30% 40% ᴰ №

( ) ,

í ˋE˝Ḥ ṿ	Black-Scholes ﻘﻤﻢ ˋE˝Ḥ ṿ

∞ ﻌﯽ `E˜ `E˜ h /ꟾ ɚ ẽ

3,448.44 ˝Ḥ ĭ ≠ ... 3,626.35 ˝Ḥ ∞

ﻌﯽ Ḡ `E˜ `E˜ h /ꟾ ɚ ẽ 4,004.24

˝Ḥ ĭ ≠ ... 4,210.82 ˝Ḥ ﻌﯽ ꟽ ꟽ Ạ Ŧ 2017

0305 Δ 8658˜ ∞ ɚ `E˜ h `E˜ 4,004.24

˝Ḥ `E˜ h `E˜ 439˜ ɚ `E˜ h `E

˜ 3,448.44 ˝Ḥ `E˜ h `E˜ 1250˜

`E˜ 2019 1 7 h ﻌﯽ

`E˜ h `E˜ ﻍ `E˜ ∞ ╠ ﺿﻲ ﻏﺞ

2018 12 31 `E˜ 5,929 Ḡ

ŋ ꟷ ɚ Ŧ í " ﻏﺞ ∞

`E˜ `E˜ ṽ

3. `E˜ 70% `E˜ `E˜ /ꟾ

`E˜ 2018 11 19 h ﻌﯽ ╠ ... ꟽ

`E˜ ĭ `E˜ ﻌﯽ `E˜ 2016

`E˜ 25% 2,187.50 ˝Ḥ ĭ ≠ ﻏﺞ "

`E˜ ṿ 1,803.06 ˝Ḥ 25% ﻌﯽ ╠ ...

ꟽ Ạ Ŧ 2018 0391 Δ 4117˜ ∞ ɚ ﻌﯽ

`E˜ ∞ ṗ /ꟾ ɚ `E˜

2,614.69 ˝Ḥ ɚ ﻌﯽ `E˜ ∞

ṗ /ꟾ ɚ `E˜ ≠ 2,187.50 ˝Ḥ

ﻳﺠ ≠ ≠ 2016 12 22

ﻋﺠ /ꟾ ɚ `E˜ ỉ ﻌﯽ

`E˜

ꟷ ... ˜ ĭ `E˜ ˜

ɰ 2018 0391 Δ 4117˜ ∞ ∞ ﻋﺞ

ŋ ŋ ∞

ꟷ ɚ Ŧ í ﺿﻲ

4.

̀E͂ ễ Ṣ ͚ 6,240.00 ̋Ḥ ȉ̋ 6,240.00 ̋Ḥ Ṣ

2016 5 19 ῃ ≠ 24%

⌠ ͚ 9,984.00 ̋Ḥ ∞ ى ٣

̀E͂ ⊦ ễ ⊦ ҏ ₮ ȉ́ 2019

5 10 ∞ ‗ ̀E͂ ȉ̋ ̀E͂ Ṣ Ṣ ą

̀E͂ ̀E͂ ₮

̀E͂ ṽ

Ɩ ṽ U

1 ṽ U ≠ № ’

ʮ ̋Ḥ

№ ≠ ≠	0.00
‰ ҏ ȕ̈ ≠ ≠	0.00

2 ȉ̀ ṽ U

2019 8 9 ῃ̃ Ɩ ̃

̀E͂ ̀E͂ ̀E͂ “

” 100% 1,000 ̋Ḥ ĭ ⇔ ̀E

͂ U ̀E͂ ̔P ̔P ˜ ̀E͂ ͚

مخ

Ɩ ضم ȉ̀

( ) № Ḥ

1. ҏ№ غج

̀E͂ ῤ ῤ ҏ ᴸ щ ҏ№ ̀E

Ḥ

№

Ȇ ṗ ̃ ⊦ U ⌈ ≠ 1,532.36 ̋Ḥ 2018
ĭ ẽ W ẽ = Ḡ Ȇ
⌈ ≠ 9,000 ̋Ḥ Ḡ Ȇ ⌈ ≠
4,271.20 ̋Ḥ - ẽ 2,261.16 ̋Ḥ=2,467.64 ̋Ḥ ⌠ 2019 6
30 ⌠ ẽ

Ⅵ Ȇ ⊦

( ) Ȇ ṽ

1.

(1) ’

		Δ
	133,964,606.67	34,169,231.25
	133,964,606.67	34,169,231.25

(2)

1) ’

				Δ		
			ṿ		‰	ṿ
̋Ω	133,964,606.67		133,964,606.67	34,169,231.25		34,169,231.25
	133,964,606.67		133,964,606.67	34,169,231.25		34,169,231.25

2. ỉ

(1) ’

		Δ
≠	124,619,770.73	222,810,000.00
ỉ	2,886,047,695.69	1,391,410,647.83
	3,010,667,466.42	1,614,220,647.83

(2) ≠

		Δ
`Ẽ	54,539,770.73	32,230,000.00
ü ى `Ẽ		180,000,000.00
`Ẽ	70,080,000.00	10,580,000.00
	124,619,770.73	222,810,000.00

(3) ἲ

1) ’

≢ ’

			شخ ‰		ẏ
		◘ (%)		◘ (%)	
㆒ ㆒ شخ ‰					
Ḥ ᵥᵢᵢ شخ ‰	2,886,417,598.92	100.00	369,903.23	0.01	2,886,047,695.69
ἲ ᵥᵢᵢ [ ]					
№ ᵥᵢᵢ					
㆒ ㆒ شخ ‰					
ᵥᵢᵢ	2,886,417,598.92	100.00	369,903.23	0.01	2,886,047,695.69

( )

	Δ				
			شخ ‰		ẏ
		◘ (%)		◘ (%)	
㆒ ㆒					

شخ ‰					
Ḥ ꞉ شخ ‰	1,391,780,551.06	100.00	369,903.23	0.03	1,391,410,647.83
ỉ ˜ ꞉	1,373,709,677.90	98.70			1,373,709,677.90
№ ꞉	18,070,873.16	1.30	369,903.23	2.05	17,700,969.93
˧ ˧ شخ ‰					
꞉	1,391,780,551.06	100.00	369,903.23	0.03	1,391,410,647.83

꞉ № شخ ‰ ỉ ỉ

		شخ ‰	ᵖ (%)
1-180	2,882,529,681.49		
180 -1	2,000,000.00	40,000.00	2.00
1-2	1,600,000.00	160,000.00	10.00
2-3	108,861.43	32,658.43	30.00
3-5	20,000.00	10,000.00	50.00
5	159,056.00	127,244.8	80.00
	2,886,417,598.92	369,903.23	0.01

2 شخ ‰ عج شخ عج ‰

3) ỉ ’

4) ỉ № ’

		Δ
Ḡ	4,450,445.72	1,164,385.74
	2,873,370,391.54	404,725,287.99
	8,596,761.66	967,390,877.33
		18,500,000.00
꞉	2,886,417,598.92	1,391,780,551.06

5) ỉ ╠ 5 O ’

˧ O				\l ỉ	شخ ‰

ᴅ (%)

		15,300,000.00		15,300,000.00		
	18,250,592,821.78	22,607,974.66	1,829,208,215.25	16,443,992,581.19		

(3)

	22,576,939.63			1,181,025.65	

	~		~	
⊢	15,544,212.14	15,774,180.68	14,086,829.33	14,017,730.62
⊢	0.00	0.00	0.00	0.00
	15,544,212.14	15,774,180.68	14,086,829.33	14,017,730.62

2.

⁞ ﺫ ⁞ “ ”	21,707,244.97	
ﺫ (U)	310,140.03	
`Ẽ ┌	73,260,911.30	

( ) ┌ ǐ

1. ’

ɐ ≠	ɏ ﺵﺦ┌ (%)	(˝Ḫ/)	
`Ẽ ┌ ≠	4.30%	0.2009	0.2009
U `Ẽ ┌ ≠	3.80%	0.1778	0.1778

2. ɏ ﺵﺦ┌

(1) ɏ ﺵﺦ┌

		˜	
`Ẽ ┌ ≠		A	635,552,371.96
`Ẽ Δ┌		B	14,471,811,680.32
ǖ ṽ `Ẽ ┌		C	
┌ ɐ		D	
№ ⁞ `Ẽ ┌		E1	
⁞ ┌ ɐ		F1	
№ ⁞ `Ẽ ┌		E2	
⁞ ┌ ɐ		F2	
ɏ `Ẽ ┌		G	5,356,965.94
ɏ┌ ɐ		H	3.00
ǐ	Ғ Δ	I1	
	⁞┌ ɐ	J1	
	`Ẽ 51% Δ	I2	
	⁞┌ ɐ	J2	

`E ڗ

[illegible]	A	635,552,371.96
	B	73,260,911.30
[illegible]	C=A-B	562,291,460.66
[illegible]	D	
[illegible]	E	
[illegible]	F	14,471,811,680.32
[illegible]	G	
[illegible]	H	
[illegible]	I	
[illegible]	J	
[illegible]	K	
[illegible]	L	5,356,965.94
[illegible]	M	3.0
[illegible] [illegible]	N1	
[illegible]	O1	
[illegible]	N2	
[illegible]	O2	
[illegible]	N3	
[illegible]	O3	
[illegible]	N4	
[illegible]	O4	

[illegible]	N5	
[illegible]	05	
[illegible]	N6	
[illegible]	06	

ü ضي ٧ شخ 1	L1=D+E+F×51%×(K-G)/K+F×G/K-H×I/K-J	3,163,062,146.00
ü ضي ٧ شخ 2	L2=D+E+F×G/K-H×I/K-J	3,163,062,146.00
	M=A/L1	0.2009
	N=C/L2	0.1778

فج `Ē

ῆ Ⅵ